

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2591 - SB 2739

March 7, 2022

SUMMARY OF BILL: Requires the Department of Children's Services (DCS) and the Department of Human Services (DHS) to work with private, nonprofit community partners to enhance a continuum of care and establish a network of resource centers to provide information, assistance, services, and supports to persons from 18 to 24 years of age, who are victims of child sex trafficking.

FISCAL IMPACT:

Increase State Expenditures - \$1,000,000/FY22-23 and Subsequent Years

Assumptions:

- The DCS and DHS would be required to coordinate a range of services and information relating to employment, housing, transportation, parenting and family support, health care and mental health care, legal services, and victim's compensation funds.
- The total cost of services for one individual utilizing a resource center, including case management costs, is estimated to be \$10,000 per year.
- DCS estimates that 100 young adults would be served under the system created by the proposed legislation.
- A recurring increase in state expenditures of \$1,000,000 (\$10,000 services x 100 clients) in FY22-23 and subsequent years. It is assumed no federal funds will be available for these purposes.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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